



Ustr SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_P/

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión: 11/ago./2025 03:51 p. m.

Objeto del Gasto		Unidad Administrativa		Ampliaciones / Reducciones		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido		Devengado		Civilmprometido o No Devengado		Presupuesto Sin Devenegar		Ejercido		Pagado		Cuentas por Pagar Deuda	
0001		Acuerdo para un Gobierno Cercano, Justo y Honesto (PMD 2024-2027)																					
100000	SERVICIOS PERSONALES			\$30,982,938.80		\$35,462,968.80		\$9,082,693.22		\$31,380,276.58		\$14,391,693.78		\$16,988,581.10		\$25,071,276.02		\$14,391,693.78		\$14,391,693.78		\$0.00	
110000	Remuneraciones al personal de carácter permanente			\$31,519,737.80		\$31,519,737.80		\$1,286,385.00		\$30,233,352.80		\$13,694,571.00		\$16,538,781.10		\$17,825,166.80		\$13,694,571.00		\$13,694,571.00		\$0.00	
111000	Deletas			\$2,789,520.00		\$2,789,520.00		\$0.00		\$2,789,520.00		\$1,394,748.00		\$1,394,772.00		\$1,394,772.00		\$1,394,748.00		\$1,394,748.00		\$0.00	
111001	Deletas			\$2,789,520.00		\$2,789,520.00		\$0.00		\$2,789,520.00		\$1,394,748.00		\$1,394,772.00		\$1,394,772.00		\$1,394,748.00		\$1,394,748.00		\$0.00	
113000	Sueldos base al personal permanente			\$28,730,217.80		\$28,730,217.80		\$1,286,385.00		\$27,443,832.80		\$12,299,823.00		\$15,144,009.10		\$16,430,394.60		\$12,299,823.00		\$12,299,823.00		\$0.00	
113001	Sueldos			\$28,730,217.80		\$28,730,217.80		\$1,286,385.00		\$27,443,832.80		\$12,299,823.00		\$15,144,009.10		\$16,430,394.60		\$12,299,823.00		\$12,299,823.00		\$0.00	
130000	Remuneraciones adicionales y especiales			\$5,390,031.00		\$5,850,031.00		\$5,537,299.00		\$352,732.00		\$346,932.00		\$5,800.00		\$5,543,096.00		\$346,932.00		\$346,932.00		\$0.00	
132000	Primas de vacaciones, dominical y gratificación de fin de			\$5,144,631.00		\$5,144,631.00		\$0.00		\$1,232.00		\$1,282.00		\$0.00		\$5,143,349.00		\$1,282.00		\$1,282.00		\$0.00	
132001	Prima de Vacaciones) Dominical			\$287,122.00		\$287,122.00		\$0.00		\$1,232.00		\$1,282.00		\$0.00		\$285,840.00		\$1,282.00		\$1,282.00		\$0.00	
132002	Gratificación Anual			\$4,877,509.00		\$4,877,509.00		\$0.00		\$50.00		\$0.00		\$0.00		\$4,877,509.00		\$0.00		\$0.00		\$0.00	
134000	Compensaciones			\$245,430.00		\$745,400.00		\$393,950.00		\$351,450.00		\$345,650.00		\$5,800.00		\$399,750.00		\$345,650.00		\$345,650.00		\$0.00	
134001	Compensaciones			\$245,430.00		\$745,400.00		\$393,950.00		\$351,450.00		\$345,650.00		\$5,800.00		\$399,750.00		\$345,650.00		\$345,650.00		\$0.00	
140000	Seguridad Social			\$100,030.00		\$100,000.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00	
144000	Aportaciones para seguros			\$100,030.00		\$100,000.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00	
144001	Cuotas al Seguro de Vida Personal			\$100,030.00		\$100,000.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00	
150000	Otras prestaciones sociales y económicas			\$1,953,200.00		\$1,953,200.00		\$1,159,009.22		\$794,190.78		\$350,190.78		\$444,000.00		\$1,603,006.22		\$350,190.78		\$350,190.78		\$0.00	
152000	Indemnizaciones			\$1,250,030.00		\$1,250,000.00		\$1,159,009.22		\$90,990.78		\$90,990.78		\$0.00		\$1,159,006.22		\$90,990.78		\$90,990.78		\$0.00	
152001	Indemnizaciones			\$1,250,030.00		\$1,250,000.00		\$1,159,009.22		\$90,990.78		\$90,990.78		\$0.00		\$1,159,006.22		\$90,990.78		\$90,990.78		\$0.00	
154000	Prestaciones contractuales			\$67,200.00		\$67,200.00		\$0.00		\$67,200.00		\$55,000.00		\$12,200.00		\$12,200.00		\$55,000.00		\$55,000.00		\$0.00	
154001	Prestaciones establecidas por condiciones generales de			\$67,200.00		\$67,200.00		\$0.00		\$67,200.00		\$55,000.00		\$12,200.00		\$12,200.00		\$55,000.00		\$55,000.00		\$0.00	
159000	Otras prestaciones sociales y económicas			\$636,030.00		\$636,000.00		\$0.00		\$636,000.00		\$204,200.00		\$431,800.00		\$431,800.00		\$204,200.00		\$204,200.00		\$0.00	
159002	Otras Prestaciones			\$636,030.00		\$636,000.00		\$0.00		\$636,000.00		\$204,200.00		\$431,800.00		\$431,800.00		\$204,200.00		\$204,200.00		\$0.00	
00000	MATERIALES Y SUMINISTROS			\$7,079,559.20		\$4,922,816.75		\$2,701,749.14		\$2,221,067.61		\$2,221,067.61		\$0.00		\$2,701,749.14		\$2,221,067.61		\$2,221,067.61		\$0.00	
110000	Materiales de administración, emisión de documentos			\$869,921.20		\$862,224.20		\$477,163.25		\$385,060.95		\$385,060.95		\$0.00		\$477,161.25		\$385,060.95		\$385,060.95		\$0.00	
11000	Materiales útiles y equipos menores de oficina			\$397,621.20		\$350,222.20		\$219,870.07		\$170,352.13		\$170,352.13		\$0.00		\$219,870.07		\$170,352.13		\$170,352.13		\$0.00	
111001	Material de Oficina			\$397,621.20		\$350,222.20		\$219,870.07		\$170,352.13		\$170,352.13		\$0.00		\$219,870.07		\$170,352.13		\$170,352.13		\$0.00	
12000	Materiales y útiles de impresión y reproducción			\$250,030.00		\$250,000.00		\$231,950.40		\$18,049.60		\$18,049.60		\$0.00		\$231,950.40		\$18,049.60		\$18,049.60		\$0.00	
12001	Materiales y útiles de impresión y reproducción			\$250,030.00		\$250,000.00		\$231,950.40		\$18,049.60		\$18,049.60		\$0.00		\$231,950.40		\$18,049.60		\$18,049.60		\$0.00	
13000	Material estadístico y geográfico			\$5,030.00		\$5,000.00		\$5,000.00		\$30.00		\$0.00		\$0.00		\$5,000.00		\$0.00		\$0.00		\$0.00	



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Unidad Administrativa													Cuentas por	
Objeto del Gasto													Pagar Deuda	
Código	Descripción	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		
					Comprometer	Comprometer								
213001	Material estadístico y geográfico	\$5 030.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
214000	Materiales útiles y equipos menores de tecnologías de la información	\$50 030.00	\$0.00	\$40,000.00		\$78,231.05	\$78,281.05	\$78,281.05	\$0.00	-\$28,281.05	\$78,281.05	\$78,281.05	\$0.00	
214001	Material para Bienes Informáticos	\$50 030.00	\$0.00	\$50,000.00		\$78,231.05	-\$28,281.05	\$78,281.05	\$0.00	-\$28,281.05	\$78,281.05	\$78,281.05	\$0.00	
215000	Material impreso e información digital	\$20 030.00	-\$398.00	\$19,702.00		\$54,114.00	-\$54,412.00	\$54,114.00	\$0.00	-\$34,412.00	\$54,114.00	\$54,114.00	\$0.00	
215001	Material impreso e información digital	\$20 030.00	-\$398.00	\$19,702.00		\$54,114.00	-\$54,412.00	\$54,114.00	\$0.00	-\$34,412.00	\$54,114.00	\$54,114.00	\$0.00	
216000	Material de limpieza	\$70 030.00	\$0.00	\$70,000.00		\$25,537.17	\$44,462.83	\$25,537.17	\$0.00	\$44,462.83	\$25,537.17	\$25,537.17	\$0.00	
216001	Material de limpieza	\$70 030.00	\$0.00	\$70,000.00		\$25,537.17	\$44,462.83	\$25,537.17	\$0.00	\$44,462.83	\$25,537.17	\$25,537.17	\$0.00	
218000	Materiales para el registro e identificación de bienes y personas	\$77 300.00	\$0.00	\$77,300.00		\$38,727.00	\$38,573.00	\$38,727.00	\$0.00	\$38,573.00	\$38,727.00	\$38,727.00	\$0.00	
218001	Materiales para el registro e identificación de bienes	\$10 030.00	\$0.00	\$10,000.00		\$10,837.00	-\$887.00	\$10,887.00	\$0.00	-\$887.00	\$10,887.00	\$10,887.00	\$0.00	
218002	Materiales para el registro e identificación de personas	\$67 300.00	\$0.00	\$67,300.00		\$27,840.00	\$36,460.00	\$27,840.00	\$0.00	\$36,460.00	\$27,840.00	\$27,840.00	\$0.00	
220000	Alimentos y utensilios	\$635 030.00	-\$157,299.67	\$377,700.33		\$182,031.48	\$195,638.85	\$182,061.48	\$0.00	\$195,638.85	\$182,061.48	\$182,061.48	\$0.00	
221000	Productos alimenticios para personas	\$500 030.00	-\$143,629.16	\$356,370.84		\$179,831.48	\$176,509.36	\$179,861.48	\$0.00	\$176,509.36	\$179,861.48	\$179,861.48	\$0.00	
221001	Alimentación de Personas	\$500 030.00	-\$143,629.16	\$356,370.84		\$179,831.48	\$176,509.36	\$179,861.48	\$0.00	\$176,509.36	\$179,861.48	\$179,861.48	\$0.00	
223000	Utensilios para el servicio de alimentación	\$35 030.00	-\$13,670.51	\$21,329.49		\$2,200.00	\$19,129.49	\$2,200.00	\$0.00	\$19,129.49	\$2,200.00	\$2,200.00	\$0.00	
223001	Utensilios para el Servicio de Alimentación	\$35 030.00	-\$13,670.51	\$21,329.49		\$2,200.00	\$19,129.49	\$2,200.00	\$0.00	\$19,129.49	\$2,200.00	\$2,200.00	\$0.00	
40000	Materiales y artículos de construcción y de reparación	\$1,140 647.00	-\$10,405.16	\$1,130,141.84		\$4,001.70	\$1,126,140.14	\$4,001.70	\$0.00	\$1,126,140.14	\$4,001.70	\$4,001.70	\$0.00	
46000	Material eléctrico y electrónico	\$60 030.00	-\$900.00	\$59,100.00		\$936.00	\$58,235.00	\$65.00	\$0.00	\$58,235.00	\$65.00	\$65.00	\$0.00	
46001	Material eléctrico y electrónico	\$60 030.00	-\$900.00	\$59,100.00		\$936.00	\$58,235.00	\$65.00	\$0.00	\$58,235.00	\$65.00	\$65.00	\$0.00	
49000	Otros materiales y artículos de construcción y reparación	\$1,080 647.00	-\$9,505.16	\$1,071,041.84		\$3,136.70	\$1,067,905.14	\$3,136.70	\$0.00	\$1,067,905.14	\$3,136.70	\$3,136.70	\$0.00	
49001	Otros materiales y artículos de construcción y reparación	\$1,080 647.00	-\$9,505.16	\$1,071,041.84		\$3,136.70	\$1,067,905.14	\$3,136.70	\$0.00	\$1,067,905.14	\$3,136.70	\$3,136.70	\$0.00	
50000	Productos químicos, farmacéuticos y de laboratorio	\$427 671.00	\$13,766.08	\$441,337.08		\$25,836.40	\$415,468.68	\$25,868.40	\$0.00	\$415,468.68	\$25,868.40	\$25,868.40	\$0.00	
53000	Medicinas y productos farmacéuticos	\$51 399.00	\$0.00	\$51,399.00		\$6,736.00	\$44,613.00	\$6,786.00	\$0.00	\$44,613.00	\$6,786.00	\$6,786.00	\$0.00	
53001	Medicinas y Productos Farmacéuticos	\$51 399.00	\$0.00	\$51,399.00		\$6,736.00	\$44,613.00	\$6,786.00	\$0.00	\$44,613.00	\$6,786.00	\$6,786.00	\$0.00	
54000	Materiales accesorios y suministros médicos	\$50 030.00	\$13,766.08	\$63,766.08		\$10,132.00	\$53,604.08	\$10,162.00	\$0.00	\$53,604.08	\$10,162.00	\$10,162.00	\$0.00	
54001	Materiales accesorios y suministros médicos	\$50 030.00	\$13,766.08	\$63,766.08		\$10,132.00	\$53,604.08	\$10,162.00	\$0.00	\$53,604.08	\$10,162.00	\$10,162.00	\$0.00	
56000	Fibras sintéticas, hules, plásticos y derivados	\$325 932.00	\$0.00	\$325,932.00		\$0.00	\$325,932.00	\$0.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00	
56001	Fibras sintéticas, hules, plásticos y derivados	\$325 932.00	\$0.00	\$325,932.00		\$0.00	\$325,932.00	\$0.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00	
59000	Otros productos químicos	\$240.00	\$0.00	\$240.00		\$8,920.40	-\$8,680.40	\$8,920.40	\$0.00	-\$8,680.40	\$8,920.40	\$8,920.40	\$0.00	
59001	Otros productos químicos	\$240.00	\$0.00	\$240.00		\$8,920.40	-\$8,680.40	\$8,920.40	\$0.00	-\$8,680.40	\$8,920.40	\$8,920.40	\$0.00	
60000	Combustibles lubricantes y aditivos	\$2,665 030.00	-\$1,478,080.40	\$1,166,919.60		\$1,139,266.30	\$47,653.30	\$1,139,266.30	\$0.00	\$47,653.30	\$1,139,266.30	\$1,139,266.30	\$0.00	
31000	Combustibles lubricantes y activos	\$2,665 030.00	-\$1,478,080.40	\$1,166,919.60		\$1,139,266.30	\$47,653.30	\$1,139,266.30	\$0.00	\$47,653.30	\$1,139,266.30	\$1,139,266.30	\$0.00	

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

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Usr SUPERVISOR Rep: rptEstadoPresupuestoEgresos_P/

Unidad Administrativa		Objeto del Gasto		Presupuesto Vigente		Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Ampliaciones / (Reducciones)	Aprobado								
261001	Combustibles, lubricantes y aditivos			\$1,478,080.40	\$2,685,000.00		\$1,139,236.30	\$47,653.30	\$0.00	\$47,653.30	\$1,139,266.30	\$1,139,266.30	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos			\$4,838.00	\$740,513.00		\$284,938.69	\$460,362.31	\$0.00	\$460,362.31	\$284,988.69	\$284,988.69	\$0.00
271000	Vestuario y uniformes			\$0.00	\$442,479.00		\$282,898.10	\$159,580.90	\$0.00	\$159,580.90	\$282,898.10	\$282,898.10	\$0.00
271001	Vestuario y uniformes			\$0.00	\$442,479.00		\$282,898.10	\$159,580.90	\$0.00	\$159,580.90	\$282,898.10	\$282,898.10	\$0.00
272000	Prendas de seguridad / protección personal			\$4,838.00	\$293,034.00		\$2,090.59	\$295,781.41	\$0.00	\$295,781.41	\$2,090.59	\$2,090.59	\$0.00
272001	Prendas de seguridad / protección personal			\$4,838.00	\$293,034.00		\$2,090.59	\$295,781.41	\$0.00	\$295,781.41	\$2,090.59	\$2,090.59	\$0.00
274000	Productos textiles			\$0.00	\$5,000.00		\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles			\$0.00	\$5,000.00		\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores			-\$521,864.30	\$701,037.00		\$199,820.09	\$199,820.09	\$0.00	-\$20,677.39	\$199,820.09	\$199,820.09	\$0.00
291000	Herramientas menores			-\$70,353.25	\$165,030.00		\$21,330.00	\$72,786.75	\$0.00	\$72,786.75	\$21,360.00	\$21,360.00	\$0.00
291001	Herramientas menores			-\$70,353.25	\$165,030.00		\$21,330.00	\$72,786.75	\$0.00	\$72,786.75	\$21,360.00	\$21,360.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo			\$0.00	\$26,037.00		\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo			\$0.00	\$26,037.00		\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte			-\$200,000.00	\$240,030.00		\$104,756.92	\$104,756.92	\$0.00	-\$54,756.92	\$104,756.92	\$104,756.92	\$0.00
296001	Refacciones y accesorios menores de equipo de transporte			-\$200,000.00	\$240,030.00		\$104,756.92	\$104,756.92	\$0.00	-\$54,756.92	\$104,756.92	\$104,756.92	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros			-\$251,011.05	\$270,030.00		\$73,703.17	\$54,714.22	\$0.00	-\$54,714.22	\$73,703.17	\$73,703.17	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros			-\$251,011.05	\$270,030.00		\$73,703.17	\$54,714.22	\$0.00	-\$54,714.22	\$73,703.17	\$73,703.17	\$0.00
300000	SERVICIOS GENERALES			-\$211,209.80	\$4,957,988.32		\$1,117,917.62	\$3,626,840.90	\$0.00	\$3,626,840.90	\$1,117,917.62	\$1,117,917.62	\$0.00
310000	Servicios básicos			-\$5,400.00	\$494,930.00		\$223,282.99	\$266,217.01	\$0.00	\$266,217.01	\$223,282.99	\$223,282.99	\$0.00
311000	Energía eléctrica			-\$5,400.00	\$230,030.00		\$83,561.99	\$141,038.01	\$0.00	\$141,038.01	\$83,561.99	\$83,561.99	\$0.00
311001	Servicio de Energía Eléctrica			-\$5,400.00	\$230,030.00		\$83,561.99	\$141,038.01	\$0.00	\$141,038.01	\$83,561.99	\$83,561.99	\$0.00
313000	Agua			\$0.00	\$4,200.00		\$8,540.00	-\$4,340.00	\$0.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$0.00
313001	Servicio de Agua			\$0.00	\$4,200.00		\$8,540.00	-\$4,340.00	\$0.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$0.00
314000	Telefonía tradicional			\$0.00	\$12,912.00		\$10,077.00	\$2,835.00	\$0.00	\$2,835.00	\$10,077.00	\$10,077.00	\$0.00
314001	Servicio Telefónico Tradicional			\$0.00	\$12,912.00		\$10,077.00	\$2,835.00	\$0.00	\$2,835.00	\$10,077.00	\$10,077.00	\$0.00
315000	Telefonía celular			\$0.00	\$5,000.00		\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
315001	Telefonía celular			\$0.00	\$5,000.00		\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento			\$0.00	\$242,738.00		\$121,104.00	\$121,684.00	\$0.00	\$121,684.00	\$121,104.00	\$121,104.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales			\$0.00	\$242,738.00		\$121,104.00	\$121,684.00	\$0.00	\$121,684.00	\$121,104.00	\$121,104.00	\$0.00
20000	Servicios de arrendamiento			-\$149,452.80	\$643,030.00		\$137,788.32	\$355,758.88	\$0.00	\$355,758.88	\$137,788.32	\$137,788.32	\$0.00
21000	Arrendamiento de terrenos			\$0.00	\$30,000.00		\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO FISCAL 2025

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 11/ago./2025 03:51 p. m.

Objeto del Gasto	Unidad Administrativa	Anulaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Conjuntometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
321001	Arrendamiento de terrenos	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$220,000.00	\$81,200.00	\$138,800.00	\$81,200.00	\$0.00	\$138,800.00	\$81,200.00	\$81,200.00	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$220,000.00	\$81,200.00	\$138,800.00	\$81,200.00	\$0.00	\$138,800.00	\$81,200.00	\$81,200.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$370,000.00	\$41,588.32	\$178,958.88	\$41,588.32	\$0.00	\$178,958.88	\$41,588.32	\$41,588.32	\$0.00
329001	Otros arrendamientos	\$0.00	\$370,000.00	\$41,588.32	\$178,958.88	\$41,588.32	\$0.00	\$178,958.88	\$41,588.32	\$41,588.32	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$20,718.00	\$757,600.00	\$778,318.00	\$704,868.00	\$73,450.00	\$0.00	\$704,868.00	\$73,450.00	\$73,450.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$275,000.00	\$10,000.00	\$265,000.00	\$10,000.00	\$0.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$0.00	\$275,000.00	\$10,000.00	\$265,000.00	\$10,000.00	\$0.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00
333000	Servicios de consultoría administrativa, procesos técnicos	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de consultoría administrativa, procesos técnicos	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$100,000.00	\$34,947.00	\$65,053.00	\$34,947.00	\$0.00	\$65,053.00	\$34,947.00	\$34,947.00	\$0.00
334001	Capacitación	\$0.00	\$100,000.00	\$34,947.00	\$65,053.00	\$34,947.00	\$0.00	\$65,053.00	\$34,947.00	\$34,947.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$346,500.00	\$1,205.00	\$345,295.00	\$1,205.00	\$0.00	\$345,295.00	\$1,205.00	\$1,205.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$346,500.00	\$1,205.00	\$345,295.00	\$1,205.00	\$0.00	\$345,295.00	\$1,205.00	\$1,205.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$20,718.00	\$41,818.00	\$27,298.00	\$14,520.00	\$27,298.00	\$0.00	\$14,520.00	\$27,298.00	\$27,298.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$20,718.00	\$41,818.00	\$27,298.00	\$14,520.00	\$27,298.00	\$0.00	\$14,520.00	\$27,298.00	\$27,298.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$112,528.00	\$266,200.00	\$263,677.32	\$263,349.12	\$328.20	\$0.00	\$263,349.12	\$328.20	\$328.20	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
350000	Seguro de bienes patrimoniales	\$0.00	\$156,205.32	\$156,205.32	\$156,205.32	\$0.00	\$0.00	\$156,205.32	\$0.00	\$0.00	\$0.00
350001	Seguros	\$0.00	\$156,205.32	\$156,205.32	\$156,205.32	\$0.00	\$0.00	\$156,205.32	\$0.00	\$0.00	\$0.00
370000	Fletes y maniobras	\$112,528.00	\$105,000.00	\$92,472.00	\$92,143.80	\$328.20	\$0.00	\$92,143.80	\$328.20	\$328.20	\$0.00
370001	Fletes y maniobras	\$112,528.00	\$105,000.00	\$92,472.00	\$92,143.80	\$328.20	\$0.00	\$92,143.80	\$328.20	\$328.20	\$0.00
500000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$72,000.00	\$72,000.00	\$55,170.00	\$16,830.00	\$0.00	\$55,170.00	\$16,830.00	\$16,830.00	\$0.00
520000	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$11,800.00	\$11,800.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
520001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$11,800.00	\$11,800.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
530000	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$25,000.00	\$25,000.00	\$12,190.00	\$12,810.00	\$0.00	\$12,190.00	\$12,810.00	\$12,810.00	\$0.00
530001	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$25,000.00	\$25,000.00	\$12,190.00	\$12,810.00	\$0.00	\$12,190.00	\$12,810.00	\$12,810.00	\$0.00
550000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,000.00	\$30,000.00	\$25,980.00	\$4,020.00	\$0.00	\$25,980.00	\$4,020.00	\$4,020.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Uso SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_P/

Fecha y hora de Impresión: 11/ago./2025 03:51 p. m.

Objeto del Gasto		Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / (Reducciones)		Aprobado		Cuentas por Pagar Deuda	



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión 11/ago/2025 03:51 p. m.

Utr SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_P.rpt

Objeto del Gasto		Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	

002 Acuerdo para el Bienestar del Pueblo (PMD 2024-2027)

000000	MATERIALES Y SUMINISTROS	\$2,651 215.00	\$2,050,065.51	\$4,701,300.51	\$1,083,939.10	\$3,617,361.41	\$201,783.20	\$3,617,361.41	\$1,083,939.10	\$1,083,939.10	\$0.00	\$1,083,939.10	\$1,083,939.10	\$0.00
100000	Materiales de administración, emisión de documentos	\$226 233.00	\$3,101.00	\$22,9394.00	\$27,610.80	\$201,783.20	\$0.00	\$201,783.20	\$27,610.80	\$27,610.80	\$0.00	\$27,610.80	\$27,610.80	\$0.00
110000	Materiales útiles y equipos menores de oficina	\$0.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00
110001	Material de Oficina	\$0.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00
150000	Material impreso e información digital	\$0.00	\$1.00	\$1.00	\$2,784.00	-\$2,783.00	-\$2,783.00	-\$2,783.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
150001	Material impreso e información digital	\$0.00	\$1.00	\$1.00	\$2,784.00	-\$2,783.00	-\$2,783.00	-\$2,783.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
160000	Material de limpieza	\$130 030.00	\$0.00	\$130,000.00	\$6,900.80	\$123,099.20	\$123,099.20	\$123,099.20	\$6,900.80	\$6,900.80	\$0.00	\$6,900.80	\$6,900.80	\$0.00
160001	Material de limpieza	\$130 030.00	\$0.00	\$130,000.00	\$6,900.80	\$123,099.20	\$123,099.20	\$123,099.20	\$6,900.80	\$6,900.80	\$0.00	\$6,900.80	\$6,900.80	\$0.00
170000	Materiales y útiles de enseñanza	\$21 233.00	\$0.00	\$21,293.00	\$0.00	\$21,293.00	\$21,293.00	\$21,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 11/ago/2025
03:51 p. m.

Uso: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_P7

Unidad Administrativa										Presupuesto Disponible para Comprometer		Comprometid c No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Ampliaciones / (Reducciones)		Presupuesto Vigente		Comprometido		Devengado		Ejercido		Pagado		Cuentas por Pagar Deuda			
Aprobado																	
217001	Material Didáctico	\$21,293.00	\$0.00	\$21,293.00	\$0.00	\$21,293.00	\$0.00	\$0.00	\$21,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
218000	Materiales para el registro e identificación de bienes y pe	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$14,826.00	\$14,826.00	\$14,826.00	\$0.00	\$14,826.00	\$14,826.00	\$14,826.00	\$14,826.00	\$14,826.00	\$0.00		
218001	Materiales para el registro e identificación de bienes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$14,826.00	\$14,826.00	\$14,826.00	\$0.00	\$14,826.00	\$14,826.00	\$14,826.00	\$14,826.00	\$14,826.00	\$0.00		
220000	Alimentos y utensilios	\$100,000.00	\$120,995.43	\$220,995.43	\$220,995.43	\$332,958.00	\$332,958.00	\$332,958.00	\$0.00	\$332,958.00	\$332,958.00	\$332,958.00	\$332,958.00	\$332,958.00	\$0.00		
221000	Productos alimenticios para personas	\$100,000.00	\$107,324.62	\$207,324.62	\$207,324.62	\$319,287.50	\$319,287.50	\$319,287.50	\$0.00	\$319,287.50	\$319,287.50	\$319,287.50	\$319,287.50	\$319,287.50	\$0.00		
221001	Alimentación de Personas	\$100,000.00	\$107,324.62	\$207,324.62	\$207,324.62	\$319,287.50	\$319,287.50	\$319,287.50	\$0.00	\$319,287.50	\$319,287.50	\$319,287.50	\$319,287.50	\$319,287.50	\$0.00		
223000	Utensilios para el servicio de alimentación	\$0.00	\$13,670.51	\$13,670.51	\$13,670.51	\$13,670.50	\$13,670.50	\$13,670.50	\$0.00	\$13,670.50	\$13,670.50	\$13,670.50	\$13,670.50	\$13,670.50	\$0.00		
223001	Utensilios para el Servicio de Alimentación	\$0.00	\$13,670.51	\$13,670.51	\$13,670.51	\$13,670.50	\$13,670.50	\$13,670.50	\$0.00	\$13,670.50	\$13,670.50	\$13,670.50	\$13,670.50	\$13,670.50	\$0.00		
240000	Materiales y artículos de construcción y de reparación	\$1,208,913.00	\$-335,356.54	\$1,173,556.46	\$1,173,556.46	\$138,333.92	\$138,333.92	\$138,333.92	\$0.00	\$138,333.92	\$138,333.92	\$138,333.92	\$138,333.92	\$138,333.92	\$0.00		
242000	Cemento y productos de concreto	\$100,000.00	\$-10,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
242001	Cemento y productos de concreto	\$100,000.00	\$-10,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
243000	Cal. yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$550.00	\$550.00	\$550.00	\$0.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$0.00		
243001	Cal. yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$550.00	\$550.00	\$550.00	\$0.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$0.00		
244000	Madera y productos de madera	\$23,000.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
244001	Madera y productos de madera	\$23,000.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
245000	Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
245001	Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
246000	Material eléctrico y electrónico	\$740,000.00	\$-2,099.20	\$737,900.80	\$737,900.80	\$21,251.20	\$21,251.20	\$21,251.20	\$0.00	\$21,251.20	\$21,251.20	\$21,251.20	\$21,251.20	\$21,251.20	\$0.00		
246001	Material eléctrico y electrónico	\$740,000.00	\$-2,099.20	\$737,900.80	\$737,900.80	\$21,251.20	\$21,251.20	\$21,251.20	\$0.00	\$21,251.20	\$21,251.20	\$21,251.20	\$21,251.20	\$21,251.20	\$0.00		
247000	Artículos metálicos para la construcción	\$10,813.00	\$0.00	\$10,819.00	\$10,819.00	\$4,270.25	\$4,270.25	\$4,270.25	\$0.00	\$4,270.25	\$4,270.25	\$4,270.25	\$4,270.25	\$4,270.25	\$0.00		
247001	Artículos metálicos para la construcción	\$10,813.00	\$0.00	\$10,819.00	\$10,819.00	\$4,270.25	\$4,270.25	\$4,270.25	\$0.00	\$4,270.25	\$4,270.25	\$4,270.25	\$4,270.25	\$4,270.25	\$0.00		
248000	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
248001	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
249000	Otros materiales y artículos de construcción y reparación	\$250,000.00	\$-23,257.34	\$226,742.66	\$226,742.66	\$112,262.47	\$112,262.47	\$112,262.47	\$0.00	\$112,262.47	\$112,262.47	\$112,262.47	\$112,262.47	\$112,262.47	\$0.00		
249001	Otros materiales y artículos de construcción y reparación	\$250,000.00	\$-23,257.34	\$226,742.66	\$226,742.66	\$112,262.47	\$112,262.47	\$112,262.47	\$0.00	\$112,262.47	\$112,262.47	\$112,262.47	\$112,262.47	\$112,262.47	\$0.00		
500000	Productos químicos, farmacéuticos y de laboratorio	\$399,037.00	\$-17,322.08	\$381,714.92	\$381,714.92	\$23,828.70	\$23,828.70	\$23,828.70	\$0.00	\$23,828.70	\$23,828.70	\$23,828.70	\$23,828.70	\$23,828.70	\$0.00		
510000	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
510001	Sustancias Químicas	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
530000	Medicinas y productos farmacéuticos	\$343,037.00	\$-3,020.00	\$340,017.00	\$340,017.00	\$18,130.78	\$18,130.78	\$18,130.78	\$0.00	\$18,130.78	\$18,130.78	\$18,130.78	\$18,130.78	\$18,130.78	\$0.00		
530001	Medicinas y Productos Farmacéuticos	\$343,037.00	\$-3,020.00	\$340,017.00	\$340,017.00	\$18,130.78	\$18,130.78	\$18,130.78	\$0.00	\$18,130.78	\$18,130.78	\$18,130.78	\$18,130.78	\$18,130.78	\$0.00		
540000	Materiales accesorios y suministros médicos	\$30,000.00	\$-14,302.08	\$15,697.92	\$15,697.92	\$5,697.92	\$5,697.92	\$5,697.92	\$0.00	\$5,697.92	\$5,697.92	\$5,697.92	\$5,697.92	\$5,697.92	\$0.00		



Objeto del Gasto		Unidad Administrativa			Presupuesto Vigente		Presupuesto Disponible para Comprometer	Comrometido		Devengado	Comrometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Ampliaciones / (Reducciones)	Aprobado		Comprometido							Deuda
2540001	Materiales, accesorios y suministros médicos				-\$14,302.08	\$30,000.00		\$5,697.92		\$5,697.92	\$0.00	\$10,000.00	\$5,697.92	\$5,697.92	\$0.00
2560000	Fibras sintéticas, hules, plásticos y derivados				\$0.00	\$15,000.00		\$0.00		\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2560001	Fibras sintéticas, hules, plásticos y derivados				\$0.00	\$15,000.00		\$0.00		\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2590000	Otros productos químicos				\$0.00	\$6,000.00		\$0.00		\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2590001	Otros productos químicos				\$0.00	\$6,000.00		\$0.00		\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2600000	Combustibles, lubricantes y aditivos					\$35,000.00	\$1,478,080.40	\$1,513,080.40	\$1,513,080.40	\$198,494.94	\$0.00	\$1,314,585.46	\$198,494.94	\$198,494.94	\$0.00
2610000	Combustibles lubricantes y aditivos					\$35,000.00	\$1,478,080.40	\$1,513,080.40	\$1,513,080.40	\$198,494.94	\$0.00	\$1,314,585.46	\$198,494.94	\$198,494.94	\$0.00
2610001	Combustibles lubricantes y aditivos					\$35,000.00	\$1,478,080.40	\$1,513,080.40	\$1,513,080.40	\$198,494.94	\$0.00	\$1,314,585.46	\$198,494.94	\$198,494.94	\$0.00
2700000	Vestuario, blancos, prendas de protección y artículos				-\$6,277.00	\$566,965.00		\$550,689.00		\$53,782.88	\$0.00	\$496,906.12	\$53,782.88	\$53,782.88	\$0.00
2720000	Prendas de seguridad / protección personal				-\$6,277.00	\$156,965.00		\$150,689.00		\$6,500.00	\$0.00	\$144,189.00	\$6,500.00	\$6,500.00	\$0.00
2720001	Prendas de seguridad / protección personal				-\$6,277.00	\$156,965.00		\$150,689.00		\$6,500.00	\$0.00	\$144,189.00	\$6,500.00	\$6,500.00	\$0.00
2730000	Artículos deportivos				\$0.00	\$400,000.00		\$400,000.00		\$47,282.88	\$0.00	\$352,717.12	\$47,282.88	\$47,282.88	\$0.00
2730001	Artículos deportivos				\$0.00	\$400,000.00		\$400,000.00		\$47,282.88	\$0.00	\$352,717.12	\$47,282.88	\$47,282.88	\$0.00
2800000	Herramientas, refacciones y accesorios menores					\$125,000.00	\$308,864.00	\$631,664.00	\$308,829.86	\$308,829.86	\$0.00	\$322,934.44	\$308,829.86	\$308,829.86	\$0.00
2910000	Herramientas menores				\$55,853.25	\$35,000.00		\$35,000.00		\$55,853.25	\$0.00	\$35,000.00	\$55,853.25	\$55,853.25	\$0.00
2910001	Herramientas menores				\$55,853.25	\$35,000.00		\$35,000.00		\$55,853.25	\$0.00	\$35,000.00	\$55,853.25	\$55,853.25	\$0.00
2960000	Refacciones y accesorios menores de equipo de transpo				\$260,000.00	\$60,000.00		\$260,000.00		\$167,655.02	\$0.00	\$92,344.98	\$167,655.02	\$167,655.02	\$0.00
2960001	Refacciones y accesorios menores de equipo de transpo				\$260,000.00	\$60,000.00		\$260,000.00		\$167,655.02	\$0.00	\$92,344.98	\$167,655.02	\$167,655.02	\$0.00
2980000	Refacciones y accesorios menores de maquinaria y otros				\$251,011.05	\$30,000.00		\$281,011.05		\$85,421.59	\$0.00	\$195,589.46	\$85,421.59	\$85,421.59	\$0.00
2980001	Refacciones y accesorios menores de maquinaria y otros				\$251,011.05	\$30,000.00		\$281,011.05		\$85,421.59	\$0.00	\$195,589.46	\$85,421.59	\$85,421.59	\$0.00
000000	SERVICIOS GENERALES				\$346,573.75	\$3,954,233.72	\$4,300,810.47	\$2,692,433.99	\$1,608,376.48	\$1,608,376.48	\$0.00	\$2,692,433.99	\$1,608,376.48	\$1,608,376.48	\$0.00
100000	Servicios básicos				-\$3,000.00	\$2,368,877.28	\$2,365,877.28	\$1,544,065.74	\$821,921.54	\$821,921.54	\$0.00	\$1,544,065.74	\$821,921.54	\$821,921.54	\$0.00
110000	Energía eléctrica				\$0.00	\$2,340,000.00		\$1,530,687.09		\$809,312.91	\$0.00	\$1,530,687.09	\$809,312.91	\$809,312.91	\$0.00
110001	Servicio de Energía Eléctrica				\$0.00	\$2,340,000.00		\$1,530,687.09		\$809,312.91	\$0.00	\$1,530,687.09	\$809,312.91	\$809,312.91	\$0.00
120000	Gas				-\$3,000.00	\$28,877.28	\$25,877.28	\$13,368.65		\$12,608.63	\$0.00	\$13,368.65	\$12,608.63	\$12,608.63	\$0.00
120001	Gas				-\$3,000.00	\$28,877.28	\$25,877.28	\$13,368.65		\$12,608.63	\$0.00	\$13,368.65	\$12,608.63	\$12,608.63	\$0.00
200000	Servicios de arrendamiento				\$26,814.80	\$130,000.00	\$156,814.80	\$92,460.00	\$64,354.80	\$64,354.80	\$0.00	\$92,460.00	\$64,354.80	\$64,354.80	\$0.00
220000	Arrendamiento de edificios				\$0.00	\$30,000.00		\$30,000.00		\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
220001	Arrendamiento de edificios				\$0.00	\$30,000.00		\$30,000.00		\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
250000	Arrendamiento de equipo de transporte				-\$30,000.00	\$100,000.00	\$70,000.00	\$62,460.00	\$7,540.00	\$7,540.00	\$0.00	\$62,460.00	\$7,540.00	\$7,540.00	\$0.00
250001	Servicios de arrendamiento de vehículos y equipo de tra				-\$30,000.00	\$100,000.00	\$70,000.00	\$62,460.00	\$7,540.00	\$7,540.00	\$0.00	\$62,460.00	\$7,540.00	\$7,540.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Objeto del Gasto		Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
				Ampliaciones / (Reducciones)		Vigente													
Aprobado																			
329000	Otros arrendamientos			\$56,814.80	\$0.00	\$56,814.80	\$56,814.80	\$0.00	\$56,814.80	\$56,814.80	\$0.00	\$0.00	\$0.00	\$56,814.80	\$56,814.80	\$56,814.80	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos			\$56,814.80	\$0.00	\$56,814.80	\$56,814.80	\$0.00	\$56,814.80	\$56,814.80	\$0.00	\$0.00	\$0.00	\$56,814.80	\$56,814.80	\$56,814.80	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s			\$14,616.00	\$0.00	\$14,616.00	\$14,616.00	\$0.00	\$14,616.00	\$14,616.00	\$0.00	\$0.00	\$0.00	\$14,616.00	\$14,616.00	\$14,616.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales			\$14,616.00	\$0.00	\$14,616.00	\$14,616.00	\$0.00	\$14,616.00	\$14,616.00	\$0.00	\$0.00	\$0.00	\$14,616.00	\$14,616.00	\$14,616.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales			\$14,616.00	\$0.00	\$14,616.00	\$14,616.00	\$0.00	\$14,616.00	\$14,616.00	\$0.00	\$0.00	\$0.00	\$14,616.00	\$14,616.00	\$14,616.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales			\$12,528.00	\$0.00	\$12,528.00	\$12,528.00	\$0.00	\$12,528.00	\$12,528.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$12,528.00	\$12,528.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras			\$12,528.00	\$0.00	\$12,528.00	\$12,528.00	\$0.00	\$12,528.00	\$12,528.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$12,528.00	\$12,528.00	\$0.00	\$0.00	\$0.00
347001	Fletes y maniobras			\$12,528.00	\$0.00	\$12,528.00	\$12,528.00	\$0.00	\$12,528.00	\$12,528.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$12,528.00	\$12,528.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y			\$5,500.00	\$912,034.44	\$917,534.44	\$917,534.44	\$718,191.03	\$199,343.41	\$199,343.41	\$0.00	\$718,191.03	\$199,343.41	\$199,343.41	\$199,343.41	\$199,343.41	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles			\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$1,700.00	\$3,800.00	\$3,800.00	\$0.00	\$1,700.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles			\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$1,700.00	\$3,800.00	\$3,800.00	\$0.00	\$1,700.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte			\$0.00	\$270,000.00	\$270,000.00	\$270,000.00	\$207,436.53	\$62,563.42	\$62,563.42	\$0.00	\$207,436.53	\$62,563.42	\$62,563.42	\$62,563.42	\$62,563.42	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte			\$0.00	\$270,000.00	\$270,000.00	\$270,000.00	\$207,436.53	\$62,563.42	\$62,563.42	\$0.00	\$207,436.53	\$62,563.42	\$62,563.42	\$62,563.42	\$62,563.42	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, (			\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$469,920.01	\$130,079.99	\$130,079.99	\$0.00	\$469,920.01	\$130,079.99	\$130,079.99	\$130,079.99	\$130,079.99	\$0.00	\$0.00	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, (			\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$469,920.01	\$130,079.99	\$130,079.99	\$0.00	\$469,920.01	\$130,079.99	\$130,079.99	\$130,079.99	\$130,079.99	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos			\$0.00	\$21,234.44	\$21,234.44	\$21,234.44	\$18,334.44	\$2,900.00	\$2,900.00	\$0.00	\$18,334.44	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$0.00
358001	Servicios de limpieza y manejo de desechos			\$0.00	\$21,234.44	\$21,234.44	\$21,234.44	\$18,334.44	\$2,900.00	\$2,900.00	\$0.00	\$18,334.44	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación			\$0.00	\$20,800.00	\$20,800.00	\$20,800.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación			\$0.00	\$20,800.00	\$20,800.00	\$20,800.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
180000	Servicios oficiales			\$290,114.95	\$463,225.00	\$753,339.95	\$753,339.95	\$257,727.22	\$495,612.73	\$495,612.73	\$0.00	\$257,727.22	\$495,612.73	\$495,612.73	\$495,612.73	\$495,612.73	\$0.00	\$0.00	\$0.00
181000	Gastos de ceremonial			\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
181001	Gastos de ceremonial			\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
182000	Gastos de orden social y cultural			\$260,114.95	\$363,225.00	\$653,339.95	\$653,339.95	\$157,727.22	\$495,612.73	\$495,612.73	\$0.00	\$157,727.22	\$495,612.73	\$495,612.73	\$495,612.73	\$495,612.73	\$0.00	\$0.00	\$0.00
182001	Gastos de orden social y cultural			\$260,114.95	\$363,225.00	\$653,339.95	\$653,339.95	\$157,727.22	\$495,612.73	\$495,612.73	\$0.00	\$157,727.22	\$495,612.73	\$495,612.73	\$495,612.73	\$495,612.73	\$0.00	\$0.00	\$0.00
190000	Otros servicios generales			\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
191000	Servicios funerarios y de cementerios			\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
191001	Servicios funerarios y de cementerios			\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS			\$70,993.00	\$1,631,054.00	\$1,702,047.00	\$1,702,047.00	\$97,331.80	\$1,604,715.20	\$1,604,715.20	\$0.00	\$97,331.80	\$1,604,715.20	\$1,604,715.20	\$1,604,715.20	\$1,604,715.20	\$0.00	\$0.00	\$0.00
40000	Ayudas sociales			\$70,993.00	\$1,631,054.00	\$1,702,047.00	\$1,702,047.00	\$97,331.80	\$1,604,715.20	\$1,604,715.20	\$0.00	\$97,331.80	\$1,604,715.20	\$1,604,715.20	\$1,604,715.20	\$1,604,715.20	\$0.00	\$0.00	\$0.00
41000	Ayudas sociales a personas			\$60,993.00	\$971,054.00	\$1,032,047.00	\$1,032,047.00	\$-140,824.56	\$1,172,871.56	\$1,172,871.56	\$0.00	\$-140,824.56	\$1,172,871.56	\$1,172,871.56	\$1,172,871.56	\$1,172,871.56	\$0.00	\$0.00	\$0.00
41001	Ayudas sociales a personas			\$60,993.00	\$971,054.00	\$1,032,047.00	\$1,032,047.00	\$-140,824.56	\$1,172,871.56	\$1,172,871.56	\$0.00	\$-140,824.56	\$1,172,871.56	\$1,172,871.56	\$1,172,871.56	\$1,172,871.56	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Uso SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_P/

Fecha y hora de Impresión | 11/ago./2025
03:51 p. m.

Unidad Administrativa		Presupuesto				Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Sin Devengar	Ejercido	Pagado	Deuda
443000	Ayudas sociales a instituciones de enseñanza	\$ 0.00	\$10,000.00	\$10,000.00	\$64,658.70	-\$54,658.70	\$64,658.70	\$0.00	\$64,658.70	\$64,658.70	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$ 0.00	\$10,000.00	\$10,000.00	\$64,658.70	-\$54,658.70	\$64,658.70	\$0.00	\$64,658.70	\$64,658.70	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$367,184.94	\$292,815.06	\$367,184.94	\$0.00	\$367,184.94	\$367,184.94	\$0.00
445001	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$367,184.94	\$292,815.06	\$367,184.94	\$0.00	\$367,184.94	\$367,184.94	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$816,666.90	\$14,152.06	\$830,818.96	\$14,152.06	\$816,666.90	\$14,152.06	\$0.00	\$14,152.06	\$14,152.06	\$0.00
510000	Mobiliario y equipo de administración	\$ 0.00	\$14,152.06	\$14,152.06	\$14,152.06	\$0.00	\$14,152.06	\$0.00	\$14,152.06	\$14,152.06	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$ 0.00	\$14,152.06	\$14,152.06	\$14,152.06	\$0.00	\$14,152.06	\$0.00	\$14,152.06	\$14,152.06	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$ 0.00	\$14,152.06	\$14,152.06	\$14,152.06	\$0.00	\$14,152.06	\$0.00	\$14,152.06	\$14,152.06	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$725,286.90	\$0.00	\$725,286.90	\$0.00	\$725,286.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$725,286.90	\$0.00	\$725,286.90	\$0.00	\$725,286.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$725,286.90	\$0.00	\$725,286.90	\$0.00	\$725,286.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$61,380.00	\$0.00	\$61,380.00	\$0.00	\$61,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$61,380.00	\$0.00	\$61,380.00	\$0.00	\$61,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$61,380.00	\$0.00	\$61,380.00	\$0.00	\$61,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acuerdo para el Bienestar del Pueblo		\$9,053,172.82	\$2,481,800.32	\$11,534,973.14	\$4,311,182.84	\$7,223,790.30	\$4,311,182.84	\$7,223,790.30	\$4,311,182.84	\$4,311,182.84	\$0.00

003 Acuerdo para el Desarrollo Económico (PMD 2024-2027)

200000	MATERIALES Y SUMINISTROS	\$275,223.00	-\$15,921.48	\$259,301.52	\$153,745.22	\$105,556.30	\$153,745.22	\$105,556.30	\$153,745.22	\$153,745.22	\$0.00
210000	Materiales de administración, emisión de documentos	\$70,223.00	-\$11,769.47	\$58,453.53	\$3,922.40	\$64,536.13	\$3,922.40	\$0.00	\$3,922.40	\$3,922.40	\$0.00
211000	Materiales útiles y equipos menores de oficina	\$ 0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
211001	Material de Oficina	\$ 0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
215000	Material impreso e información digital	\$55,000.00	-\$13,069.47	\$41,930.53	\$2,622.40	\$39,308.13	\$2,622.40	\$0.00	\$2,622.40	\$2,622.40	\$0.00
215001	Material impreso e información digital	\$55,000.00	-\$13,069.47	\$41,930.53	\$2,622.40	\$39,308.13	\$2,622.40	\$0.00	\$2,622.40	\$2,622.40	\$0.00
217000	Materiales y útiles de enseñanza	\$15,223.00	\$0.00	\$15,223.00	\$0.00	\$15,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$15,223.00	\$0.00	\$15,223.00	\$0.00	\$15,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	Alimentos y utensilios	\$205,000.00	-\$12,928.01	\$192,071.99	\$141,046.82	\$51,025.17	\$141,046.82	\$51,025.17	\$141,046.82	\$141,046.82	\$0.00
210000	Productos alimenticios para personas	\$200,000.00	-\$12,928.01	\$187,071.99	\$140,279.89	\$46,792.10	\$140,279.89	\$0.00	\$140,279.89	\$140,279.89	\$0.00
210001	Alimentación de Personas	\$200,000.00	-\$12,928.01	\$187,071.99	\$140,279.89	\$46,792.10	\$140,279.89	\$0.00	\$140,279.89	\$140,279.89	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión 11/ago./2025 03:51 p. m.

Uso: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_Pr

Unidad Administrativa		Presupuesto Vigente		Presupuesto Disponible para Comprometer	Comprometido		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Comprometido		Devengado		Devengado				
2230000	Utensilios para el servicio de alimentación	\$5,030.00	\$0.00	\$766.63	\$4,233.07	\$766.63	\$0.00	\$4,233.07	\$0.00	\$766.63	\$766.93	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$5,030.00	\$0.00	\$766.63	\$4,233.07	\$766.63	\$0.00	\$4,233.07	\$0.00	\$766.63	\$766.93	\$0.00
2400000	Materiales y artículos de construcción y de reparación	\$4.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
248000	Otros materiales y artículos de construcción y reparación	\$4.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$4.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
2500000	Productos químicos, farmacéuticos y de laboratorio	\$4.00	\$3,556.00	\$3,556.00	\$0.00	\$3,556.00	\$0.00	\$3,556.00	\$0.00	\$3,556.00	\$3,556.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$4.00	\$3,020.00	\$3,020.00	\$0.00	\$3,020.00	\$0.00	\$3,020.00	\$0.00	\$3,020.00	\$3,020.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$4.00	\$3,020.00	\$3,020.00	\$0.00	\$3,020.00	\$0.00	\$3,020.00	\$0.00	\$3,020.00	\$3,020.00	\$0.00
254000	Materiales accesorios y suministros médicos	\$4.00	\$536.00	\$536.00	\$0.00	\$536.00	\$0.00	\$536.00	\$0.00	\$536.00	\$536.00	\$0.00
254001	Materiales accesorios y suministros médicos	\$4.00	\$536.00	\$536.00	\$0.00	\$536.00	\$0.00	\$536.00	\$0.00	\$536.00	\$536.00	\$0.00
3000000	SERVICIOS GENERALES	\$3,533,831.04	-\$155,444.95	\$3,378,406.09	\$1,054,899.88	\$2,323,506.21	\$0.00	\$2,323,506.21	\$0.00	\$1,054,899.88	\$1,054,899.88	\$0.00
3100000	Servicios básicos	\$8,135.04	\$8,400.00	\$9,677.29	\$6,881.75	\$9,677.29	\$0.00	\$6,881.75	\$0.00	\$9,677.29	\$9,677.29	\$0.00
311000	Energía eléctrica	\$4.00	\$5,400.00	\$5,400.00	\$1,226.00	\$4,174.00	\$0.00	\$1,226.00	\$0.00	\$4,174.00	\$4,174.00	\$0.00
311001	Servicio de Energía Eléctrica	\$4.00	\$5,400.00	\$5,400.00	\$1,226.00	\$4,174.00	\$0.00	\$1,226.00	\$0.00	\$4,174.00	\$4,174.00	\$0.00
312000	Gas	\$8,135.04	\$3,000.00	\$11,159.04	\$5,655.75	\$5,503.29	\$0.00	\$5,655.75	\$0.00	\$5,503.29	\$5,503.29	\$0.00
312001	Gas	\$8,135.04	\$3,000.00	\$11,159.04	\$5,655.75	\$5,503.29	\$0.00	\$5,655.75	\$0.00	\$5,503.29	\$5,503.29	\$0.00
3200000	Servicios de arrendamiento	\$183,130.00	\$90,506.00	\$273,626.00	\$101,325.85	\$172,300.15	\$0.00	\$101,325.85	\$0.00	\$172,300.15	\$172,300.15	\$0.00
322000	Arrendamiento de edificios	\$83,130.00	\$0.00	\$83,120.00	\$43,825.85	\$39,294.15	\$0.00	\$43,825.85	\$0.00	\$39,294.15	\$39,294.15	\$0.00
322001	Arrendamiento de edificios	\$83,130.00	\$0.00	\$83,120.00	\$43,825.85	\$39,294.15	\$0.00	\$43,825.85	\$0.00	\$39,294.15	\$39,294.15	\$0.00
325000	Arrendamiento de equipo de transporte	\$4.00	\$30,000.00	\$30,000.00	\$3,320.00	\$26,680.00	\$0.00	\$3,320.00	\$0.00	\$26,680.00	\$26,680.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tr	\$4.00	\$30,000.00	\$30,000.00	\$3,320.00	\$26,680.00	\$0.00	\$3,320.00	\$0.00	\$26,680.00	\$26,680.00	\$0.00
329000	Otros arrendamientos	\$100,000.00	\$60,506.00	\$160,506.00	\$54,180.00	\$106,326.00	\$0.00	\$54,180.00	\$0.00	\$106,326.00	\$106,326.00	\$0.00
329001	Otros arrendamientos	\$100,000.00	\$60,506.00	\$160,506.00	\$54,180.00	\$106,326.00	\$0.00	\$54,180.00	\$0.00	\$106,326.00	\$106,326.00	\$0.00
3300000	Servicios profesionales, científicos, técnicos y otros s	\$25,530.00	-\$5,608.00	\$19,892.00	\$0.00	\$0.00	\$0.00	\$19,892.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos y técnicos integrales	\$25,530.00	-\$5,608.00	\$19,892.00	\$0.00	\$0.00	\$0.00	\$19,892.00	\$0.00	\$0.00	\$0.00	\$0.00
33001	Servicios profesionales, científicos y técnicos integrales	\$25,530.00	-\$5,608.00	\$19,892.00	\$0.00	\$0.00	\$0.00	\$19,892.00	\$0.00	\$0.00	\$0.00	\$0.00
5000000	Servicios de instalación, reparación, mantenimiento y	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00
59000	Servicios de jardinería y fumigación	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00
59001	Servicios de jardinería y fumigación	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00
6000000	Servicios de comunicación social y publicidad	\$245,030.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00
61000	Difusión por radio, televisión y otros medios de mensa	\$245,030.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión 11/ago./2025 03:51 p. m.

Uso SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_Pr

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Sin Devengar	Ejercido	Pagado	
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$3,064,872.00	\$2,816,129.05	\$872,922.44	\$872,922.44	\$1,943,206.61	\$872,922.44	\$872,922.44	\$0.00
381000	Gastos de ceremonial	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de ceremonial	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$2,864,872.00	\$2,616,129.05	\$872,922.44	\$872,922.44	\$1,743,206.61	\$872,922.44	\$872,922.44	\$0.00
382001	Gastos de orden social y cultural	\$2,864,872.00	\$2,616,129.05	\$872,922.44	\$872,922.44	\$1,743,206.61	\$872,922.44	\$872,922.44	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$995,155.00	\$901,180.00	\$461,392.04	\$461,392.04	\$439,787.96	\$461,392.04	\$461,392.04	\$0.00
440000	Ayudas sociales	\$995,155.00	\$901,180.00	\$461,392.04	\$461,392.04	\$439,787.96	\$461,392.04	\$461,392.04	\$0.00
441000	Ayudas sociales a personas	\$785,155.00	\$711,180.00	\$316,025.00	\$316,025.00	\$395,155.00	\$316,025.00	\$316,025.00	\$0.00
441001	Ayudas sociales a personas	\$785,155.00	\$711,180.00	\$316,025.00	\$316,025.00	\$395,155.00	\$316,025.00	\$316,025.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$190,000.00	\$145,367.04	\$145,367.04	\$44,632.96	\$145,367.04	\$145,367.04	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$190,000.00	\$145,367.04	\$145,367.04	\$44,632.96	\$145,367.04	\$145,367.04	\$0.00
Acuerdo para el Desarrollo Económico		\$4,764,244.04	\$4,538,382.81	\$1,670,037.14	\$1,670,037.14	\$2,868,345.67	\$1,670,037.14	\$1,670,037.14	\$0.00
004 Acuerdo para el Desarrollo Sostenible e Infraestructura Transformadora (PMD 2024-2027)									
200000	MATERIALES Y SUMINISTROS	\$1,461,230.00	\$1,753,156.78	\$679,659.31	\$679,659.31	\$1,173,497.47	\$679,659.31	\$679,659.31	\$0.00
210000	Materiales de administración, emisión de documentos	\$5,000.00	\$21,364.47	\$26,258.47	\$26,258.47	-\$4,894.00	\$26,258.47	\$26,258.47	\$0.00
211000	Materiales útiles y equipos menores de oficina	\$0.00	\$2,998.00	\$2,998.00	\$2,998.00	\$0.00	\$2,998.00	\$2,998.00	\$0.00
211001	Material de Oficina	\$0.00	\$2,998.00	\$2,998.00	\$2,998.00	\$0.00	\$2,998.00	\$2,998.00	\$0.00
215000	Material impreso e información digital	\$0.00	\$13,365.47	\$23,259.47	\$23,259.47	-\$9,894.00	\$23,259.47	\$23,259.47	\$0.00
215001	Material impreso e información digital	\$0.00	\$13,365.47	\$23,259.47	\$23,259.47	-\$9,894.00	\$23,259.47	\$23,259.47	\$0.00
218000	Materiales para el registro e identificación de bienes y pe	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$2,888.40	\$2,888.40	\$2,888.40	\$0.00	\$2,888.40	\$2,888.40	\$0.00
220001	Productos alimenticios para personas	\$0.00	\$2,888.40	\$2,888.40	\$2,888.40	\$0.00	\$2,888.40	\$2,888.40	\$0.00
220001	Alimentación de Personas	\$0.00	\$2,888.40	\$2,888.40	\$2,888.40	\$0.00	\$2,888.40	\$2,888.40	\$0.00
300000	Materias primas y materiales de producción y comerci	\$402,230.00	\$402,280.00	\$0.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00
310000	Productos alimenticios agropecuarios y forestales adqui	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
310001	Productos agrícolas	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
340000	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$357,230.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
340001	Combustibles, lubricantes y aditivos,	\$357,230.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr SUPERVISOR
Rep rptEstadoPresupuestoEgresos_P/

Fecha y hora de Impresión 11/ago/2025
03:51 p. m.

Objeto del Gasto		Unidad Administrativa		Ampliaciones / Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado		Comrometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar		Deuda	
240000	Materiales y artículos de construcción y de reparación			\$256,184.91	\$519,000.00	\$775,184.91	\$465,176.00	\$310,008.91	\$465,176.00	\$0.00	\$310,008.91	\$465,176.00	\$0.00	\$310,008.91	\$465,176.00	\$465,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos			\$0.00	\$134,000.00	\$134,000.00	\$21,300.00	\$112,700.00	\$21,300.00	\$0.00	\$112,700.00	\$21,300.00	\$0.00	\$112,700.00	\$21,300.00	\$21,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos			\$0.00	\$134,000.00	\$134,000.00	\$21,300.00	\$112,700.00	\$21,300.00	\$0.00	\$112,700.00	\$21,300.00	\$0.00	\$112,700.00	\$21,300.00	\$21,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto			\$10,000.00	\$335,000.00	\$345,000.00	\$197,572.00	\$147,428.00	\$197,572.00	\$0.00	\$147,428.00	\$197,572.00	\$0.00	\$147,428.00	\$197,572.00	\$197,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto			\$10,000.00	\$335,000.00	\$345,000.00	\$197,572.00	\$147,428.00	\$197,572.00	\$0.00	\$147,428.00	\$197,572.00	\$0.00	\$147,428.00	\$197,572.00	\$197,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico			\$218,642.41	\$7.00	\$218,642.41	\$193,674.40	\$24,968.01	\$193,674.40	\$0.00	\$24,968.01	\$193,674.40	\$0.00	\$24,968.01	\$193,674.40	\$193,674.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material eléctrico y electrónico			\$218,642.41	\$7.00	\$218,642.41	\$193,674.40	\$24,968.01	\$193,674.40	\$0.00	\$24,968.01	\$193,674.40	\$0.00	\$24,968.01	\$193,674.40	\$193,674.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación			\$27,542.50	\$50,000.00	\$77,542.50	\$52,829.60	\$24,912.90	\$52,829.60	\$0.00	\$24,912.90	\$52,829.60	\$0.00	\$24,912.90	\$52,829.60	\$52,829.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación			\$27,542.50	\$50,000.00	\$77,542.50	\$52,829.60	\$24,912.90	\$52,829.60	\$0.00	\$24,912.90	\$52,829.60	\$0.00	\$24,912.90	\$52,829.60	\$52,829.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio			\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos			\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Fertilizantes, pesticidas y otros agroquímicos			\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos			\$0.00	\$500,000.00	\$500,000.00	\$73,547.44	\$426,452.56	\$73,547.44	\$0.00	\$426,452.56	\$73,547.44	\$0.00	\$426,452.56	\$73,547.44	\$73,547.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos			\$0.00	\$500,000.00	\$500,000.00	\$73,547.44	\$426,452.56	\$73,547.44	\$0.00	\$426,452.56	\$73,547.44	\$0.00	\$426,452.56	\$73,547.44	\$73,547.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles, lubricantes y aditivos			\$0.00	\$500,000.00	\$500,000.00	\$73,547.44	\$426,452.56	\$73,547.44	\$0.00	\$426,452.56	\$73,547.44	\$0.00	\$426,452.56	\$73,547.44	\$73,547.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos			\$1,439.00	\$0.00	\$1,439.00	\$1,389.00	\$50.00	\$1,389.00	\$0.00	\$50.00	\$1,389.00	\$0.00	\$50.00	\$1,389.00	\$1,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal			\$1,439.00	\$0.00	\$1,439.00	\$1,389.00	\$50.00	\$1,389.00	\$0.00	\$50.00	\$1,389.00	\$0.00	\$50.00	\$1,389.00	\$1,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección personal			\$1,439.00	\$0.00	\$1,439.00	\$1,389.00	\$50.00	\$1,389.00	\$0.00	\$50.00	\$1,389.00	\$0.00	\$50.00	\$1,389.00	\$1,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores			\$15,000.00	\$10,000.00	\$25,000.00	\$10,400.00	\$14,600.00	\$10,400.00	\$0.00	\$14,600.00	\$10,400.00	\$0.00	\$14,600.00	\$10,400.00	\$10,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores			\$15,000.00	\$0.00	\$15,000.00	\$10,400.00	\$4,600.00	\$10,400.00	\$0.00	\$4,600.00	\$10,400.00	\$0.00	\$4,600.00	\$10,400.00	\$10,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas menores			\$15,000.00	\$0.00	\$15,000.00	\$10,400.00	\$4,600.00	\$10,400.00	\$0.00	\$4,600.00	\$10,400.00	\$0.00	\$4,600.00	\$10,400.00	\$10,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles			\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles			\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES			\$22,018.00	\$1,253,503.00	\$1,231,485.00	\$274,371.76	\$957,113.24	\$274,371.76	\$0.00	\$957,113.24	\$274,371.76	\$0.00	\$957,113.24	\$274,371.76	\$274,371.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	Servicios de arrendamiento			\$7,830.00	\$17,714.00	\$25,544.00	\$7,830.00	\$17,714.00	\$7,830.00	\$0.00	\$17,714.00	\$7,830.00	\$0.00	\$17,714.00	\$7,830.00	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25000	Arrendamiento de maquinaria, otros equipos y herramient			\$0.00	\$17,714.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25001	Arrendamiento de maquinaria, otros equipos y herramient			\$0.00	\$17,714.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	Otros arrendamientos			\$7,830.00	\$0.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29001	Otros arrendamientos			\$7,830.00	\$0.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros s			\$18,018.00	\$54,700.00	\$36,682.00	\$8,430.00	\$28,252.00	\$8,430.00	\$0.00	\$28,252.00	\$8,430.00	\$0.00	\$28,252.00	\$8,430.00	\$8,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36000	Servicios de apoyo administrativo, fotocopiado e impresi			\$0.00	\$24,700.00	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión: 11/ago./2025 03:51 p. m.

Unidad Administrativa				Presupuesto Disponible para Comprometer				Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto				Ampliaciones / (Reducciones)		Presupuesto Vigente		Comprometido		Devengado		Ejercido	
				Aprobado								Pagado	Deuda
138001	Servicios de apoyo administrativo, fotocopiado e impresi			\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,700.00	\$0.00	\$0.00
138000	Servicios profesionales, científicos y técnicos integrales			\$30,030.00	-\$18,018.00	\$11,982.00	\$8,430.00	\$8,430.00	\$0.00	\$8,430.00	\$3,552.00	\$8,430.00	\$0.00
138001	Servicios profesionales, científicos y técnicos integrales			\$30,030.00	-\$18,018.00	\$11,982.00	\$8,430.00	\$8,430.00	\$0.00	\$8,430.00	\$3,552.00	\$8,430.00	\$0.00
150000	Servicios de instalación, reparación, mantenimiento y			\$1,120,030.00	-\$5,500.00	\$1,114,500.00	\$248,645.76	\$248,645.76	\$0.00	\$248,645.76	\$865,854.24	\$248,645.76	\$0.00
151000	Conservación y mantenimiento menor de inmuebles			\$360,030.00	-\$5,500.00	\$354,500.00	\$56,840.00	\$56,840.00	\$0.00	\$56,840.00	\$297,660.00	\$56,840.00	\$0.00
151001	Conservación y mantenimiento menor de inmuebles			\$360,030.00	-\$5,500.00	\$354,500.00	\$56,840.00	\$56,840.00	\$0.00	\$56,840.00	\$297,660.00	\$56,840.00	\$0.00
158000	Servicios de limpieza y manejo de desechos			\$760,030.00	\$0.00	\$760,000.00	\$191,805.76	\$191,805.76	\$0.00	\$191,805.76	\$568,194.24	\$191,805.76	\$0.00
158001	Servicios de limpieza y manejo de desechos			\$760,030.00	\$0.00	\$760,000.00	\$191,805.76	\$191,805.76	\$0.00	\$191,805.76	\$568,194.24	\$191,805.76	\$0.00
80000	Servicios oficiales			\$61,035.00	-\$6,330.00	\$54,759.00	\$9,466.00	\$9,466.00	\$0.00	\$9,466.00	\$45,293.00	\$9,466.00	\$0.00
82000	Gastos de orden social y cultural			\$61,035.00	-\$6,330.00	\$54,759.00	\$9,466.00	\$9,466.00	\$0.00	\$9,466.00	\$45,293.00	\$9,466.00	\$0.00
82001	Gastos de orden social y cultural			\$61,035.00	-\$6,330.00	\$54,759.00	\$9,466.00	\$9,466.00	\$0.00	\$9,466.00	\$45,293.00	\$9,466.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO			\$17,558,135.26	\$473,466.00	\$18,031,625.26	\$4,704,317.00	\$4,704,317.00	\$0.00	\$4,704,317.00	\$13,327,308.26	\$4,704,317.00	\$0.00
10000	Transferencias internas y asignaciones al sector públi			\$17,538,135.26	\$460,494.00	\$17,998,633.26	\$4,691,325.00	\$4,691,325.00	\$0.00	\$4,691,325.00	\$13,307,308.26	\$4,691,325.00	\$0.00
15000	Transferencias internas otorgadas a entidades piraestat			\$17,538,135.26	\$460,494.00	\$17,998,633.26	\$4,691,325.00	\$4,691,325.00	\$0.00	\$4,691,325.00	\$13,307,308.26	\$4,691,325.00	\$0.00
15001	Transferencias internas otorgadas a entidades piraestat			\$17,538,135.26	\$460,494.00	\$17,998,633.26	\$4,691,325.00	\$4,691,325.00	\$0.00	\$4,691,325.00	\$13,307,308.26	\$4,691,325.00	\$0.00
40000	Ayudas sociales			\$20,030.00	\$12,992.00	\$32,992.00	\$12,992.00	\$12,992.00	\$0.00	\$12,992.00	\$20,000.00	\$12,992.00	\$0.00
41000	Ayudas sociales a personas			\$20,030.00	\$12,992.00	\$32,992.00	\$12,992.00	\$12,992.00	\$0.00	\$12,992.00	\$20,000.00	\$12,992.00	\$0.00
41001	Ayudas sociales a personas			\$20,030.00	\$12,992.00	\$32,992.00	\$12,992.00	\$12,992.00	\$0.00	\$12,992.00	\$20,000.00	\$12,992.00	\$0.00
00000	BIENES MUEBLES, INMUEBLES E INTANGIBLE			\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,620.00	\$0.00	\$0.00
30000	Maquinaria, otros equipos y herramientas			\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,620.00	\$0.00	\$0.00
37000	Herramientas y máquinas-herramienta			\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,620.00	\$0.00	\$0.00
37001	Herramientas y Máquinas-Herramientas			\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,620.00	\$0.00	\$0.00
00000	INVERSION PUBLICA			\$18,026,631.00	-\$689,338.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público			\$18,026,631.00	-\$689,338.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00
12000	Edificación no habitacional			\$10,962,930.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00
12001	Edificación no habitacional			\$10,962,930.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, l			\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, l			\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbaniza			\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniza			\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00
5000	Construcción de vías de comunicación			\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión 11/ago/2025 03:57 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_Prj

Objeto del Gasto	Unidad Administrativa				Cuentas por Pagar			
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar
441001 Ayudas sociales a personas	\$123,781.00	\$0.00	\$123,781.00	\$17,925.00	\$105,856.00	\$17,925.00	\$0.00	\$105,856.00
Acuerdo Transversal para Garantizar	\$163,381.00	\$88,443.85	\$251,824.85	\$111,943.35	\$139,881.50	\$111,943.35	\$0.00	\$139,881.50
Total Final	\$105,961,874.28	\$502,827.00	\$106,464,701.28	\$46,804,204.16	\$59,660,497.12	\$29,615,622.36	\$16,985,581.80	\$76,848,678.92
						\$29,615,622.36		\$29,615,622.36
								\$111,943.35
								\$0.00
								\$0.00



TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR

"Bajo Protesta de Decir Verdad Declaramos que los Estados Financieros, Presupuestos y sus Notas, son Realmente Correctos y son Responsabilidad del Emisor."

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"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACIÓN REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DEL MUNICIPIO DE NOPALA DE VILLAGRAN", AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS Y ASISTIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO SOBRE LAS MISMAS"

FISCAL
2025